

CERTIFICATE

2018

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of

Rock Creek Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		2018 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018	Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	23,100	21,572	3,401
Debt Service	10-113			
Library	12-1220			
Road	68-518c	56,000	45,258	11,330
Special Machinery	7			
Totals	xxxxxx	79,100	66,830	
Budget Summary	8			
Neighborhood Revitalization Rebate		Resolution required? Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Only
Township	3,994,715
	Nov. 1, 2017 Valuation

Assisted by:

Address:

Email:

Attest: Oct. 12 2017

[Signature]
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

Rock Creek Township

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ 62,405
2. Debt service levy in 2017	- \$ 0
3. Tax levy excluding debt service	\$ 62,405

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 29,464	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 90,331	
5b. Personal property 2016	- 123,440	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2017:	+ 12,598	
7. Total valuation adjustment (sum of 4, 5c, 6)	42,062	
8. Total estimated valuation July 1, 2017	3,985,114	
9. Total valuation less valuation adjustment (8 minus 7)	3,943,052	
10. Factor for increase (7 divided by 9)	0.01067	
11. Amount of increase (10 times 3)	+ \$ 666	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 63,071	
13. Debt service levy in this 2018 budget	0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	63,071	
15. Consumer Price Index for all urban consumers for calendar year 2016	0.013	
16. Consumer Price Index adjustment (3 times 15)	\$ 811	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 63,882	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Rock Creek Township
Cowley County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	15,210	1,417	21	90	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	47,195	4,398	66	280	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	62,405	5,815	87	370	0	0

County Treas Motor Vehicle Estimate

5,815

County Treas Recreational Vehicle Estimate

87

County Treas 16/20M Vehicle Estimate

370

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

0

MVT Factor 0.09318

RVT Factor 0.00139

16/20M Factor 0.00593

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

Rock Creek Township
Cowley County

2018

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		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	15,210	1,417	21	90	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	47,195	4,398	66	280	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	62,405	5,815	87	370	0	0

County Treas Motor Vehicle Estimate

5,815

County Treas Recreational Vehicle Estimate

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County Treas Commercial Vehicle Tax Estimate

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County Treas Watercraft Tax Estimate

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MVT Factor 0.09318

RVT Factor 0.00139

16/20M Factor 0.00593

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

Rock Creek Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	167	314	0
Receipts:			
Ad Valorem Tax	24,098	15,210	xxxxxxxxxxxxxx
Delinquent Tax	46		
Motor Vehicle Tax	1,553	2,041	1,417
Recreational Vehicle Tax	23	39	21
16/20 M Vehicle Tax	113	166	90
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	5,945	5,500	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	31,778	22,956	1,528
Resources Available:	31,945	23,270	1,528
Expenditures:			
Officers Pay	4,130	3,250	4,200
Salaries & Wages			
Employee Benefits			
Supplies	7,128	3,000	6,000
Equipment			
Buildings Maintenance	12,591	12,000	12,000
Insurance	7,201	4,820	300
Other	581	200	600
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	31,631	23,270	23,100
Unencumbered Cash Balance Dec 31	314	0	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	25,700	28,450	23,100
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	23,100
		Tax Required	21,572
		Delinquent Comp Rate: 0.0%	0
		Amount of 2017 Ad Valorem Tax	21,572

Rock Creek Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	198	652	1,577
Receipts:			
Ad Valorem Tax	37,214	47,195	xxxxxxxxxxxxxx
Delinquent Tax	119		
Motor Vehicle Tax	4,553	3,153	4,398
Recreational Vehicle Tax	69	61	66
16/20M Vehicle Tax	255	256	280
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax	4,422	4,400	4,421
FEMA	32,864		
Transfer from Spl Equip			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	3		
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	79,499	55,065	9,165
Resources Available:	79,697	55,717	10,742
Expenditures:			
Salaries & Wages	9,674	8,800	10,000
Employee Benefits	1,613	1,500	2,000
Road Maintenance			
Road Materials	39,515	25,000	25,000
Equipment	1,798	3,840	9,000
Other	6,445	15,000	10,000
Cash Forward (2018 column)			
Transfer to Special Machinery	20,000		
Does transfer exceed 25% of Resources Avail	Not Authorized		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	79,045	54,140	56,000
Unencumbered Cash Balance Dec 31	652	1,577	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	47,700	54,140	56,000
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	56,000
		Tax Required	45,258
		Delinquent Comp Rate: 0.0%	0
		Amount of 2017 Ad Valorem Tax	45,258

Special Machinery

K.S.A. 68-141g	2016 Actual Year
Unencumbered Cash Balance, Jan 1	63,679
Transfers from:	
Road Fund	20,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	4
Other	4
Resources Available:	83,687
Total Expenditures	15,069
Unencumbered Cash Balance, Dec 31	68,618

NOTICE OF BUDGET HEARING

The governing body of
Rock Creek Township
Cowley County

will meet on August 16, 2017 at 8:00 pm at Rock Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office, 321 E. 10th Avenue, Winfield KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	31,631	6.519	23,270	4.087	23,100	21,572	5.413
Debt Service							
Library							
Road	79,045	10.071	54,140	12.680	56,000	45,258	11.357
Special Machinery	15,069						
Totals	125,745	16.590	77,410	16.767	79,100	66,830	16.770
Less: Transfers	20,000		0		0		
Net Expenditure	105,745		77,410		79,100		
Total Tax Levied	62,333		62,405		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,757,491		3,722,217		3,985,114		
Outstanding Indebtedness,							
Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		107,000		82,267		
Total	0		107,000		82,267		

*Tax rates are expressed in mills.

Casey Woner

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF COWLEY, ss:

Arty Hicks, of lawful age, being first duly sworn, states that he is Advertising Manager of The Cowley CourierTraveler, a merged publication of the Winfield Daily Courier and Arkansas City Traveler, a daily newspaper printed and published in the City of Arkansas City, Cowley County, Kansas, and which newspaper has been admitted to the mails as second class matter at the post office of publication, and has general paid circulation on a daily, weekly, monthly and yearly basis in said county; and is not a trade, religious or fraternal publication, and has been so published continuously and uninterruptedly printed and published in said city at least fifty times a year and has been so published for at least five years immediately prior to the first publication hereinafter mentioned;

and that the notice, of which a true copy is hereto attached, was published in the regular and entire issue of said newspaper for one consecutive day (weeks, days) the first publication being made on the

25th day of, July, A.D. 2017

with subsequent publication being made on the following date

_____ day of, _____, A.D. 2017

_____ day of, _____, A.D. 2017

_____ day of, _____, A.D. 2017

And the affiant further says he has personal knowledge of the statements above set forth, and that they are true.

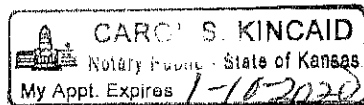
Subscribed and sworn to before me this 25th day of, July, 2017

Carol S. Kincaid Notary Public

No. Lines _____

Rate \$ _____

Printer's Fee \$ 9315



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Legal Publication

(First published in the Cowley CourierTraveler, Tuesday, July 25, 2017.)

State of Kan
Towns

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Rock Creek Township
Cowley County

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Less: Transfers	20,000		0		0		
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Total Tax Levied	62,333		62,405		62,405		
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Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		107,000		82,267		
Total	0		107,000		82,267		

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Casey Woner

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